

ANALYSIS OF APPROXIMATE BUDGET

1948-49

This approximate budget was prepared just before school opened September 13th. at which time we estimated that we would have about three (30) hundred students resulting in a revenue of \$36,000.00

We finally, however, enrolled 317 students which should increase the revenue to \$38,000.00.

This should increase the earnings, possibly, \$2,000.00

Possible reductions;

Salaries estimated	\$30,400.00	
Will be reduced by		
Oct. & Nov. Ness	600.00	
Dorothy Dec. on <u>1000.00</u>		
		1,600.00

(The original estimate was based on \$5200.00 for Rev. Ness and \$2100.00) *Jorothy*

Office supplies & Expenses \$5,874.00

(Office furniture	654.96	
Hotel -ent.	118.70	
Faculty dinner	84.50	
Picnics and min-		
isters dinner	251.14	
Rev. Foster Fare	35.00	
Examiners exp.	25.00	
Membership Ass'n	75.00	
Rev. Ness trips &		
expense,		
5/10	200.00	<i>SPRINGFIELD</i>
10/3	150.00	
11/17	200.00	
12/10	265.94	<i>SPRINGFIELD</i>
12/23	<u>50.00</u>	
	865.94	

This could probably be reduced - - - - - \$ 1,500.00
\$ 5,100.00

This would more than offset the estimated deficit indicated on approximate budget

4509.00
5100.00
1409.00 *ans*

ANALYSIS # 2

As indicated on the original approximate budget there will be a little revenue on the book sales and also some left over in the Student Tithe offerings. It not possible to estimate how much this will amount to. The student offerings are quite low . However we are not serving lunch on Fridays and that will result in some savings.

There was an offering taken for Rev. Ness Nov. 1, 47 amounting to \$344.88. This is not included in the above figures.

This was for European Relief